

SUSTAINABLE GROWTH SCRUTINY COMMITTEE	Agenda Item No. 5
9 NOVEMBER 2010	Public Report

Report of the Executive Director of Strategic Resources

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MEDIUM TERM FINANCIAL PLAN 2011/12 TO 2015/16

1. PURPOSE

- 1.1 This report comes to the Committee as part of the Council's agreed process for budget setting and informs the Committee of the Cabinet's initial proposals for the Medium Term Financial Plan to 2015/16.

2. RECOMMENDATIONS

- 2.1 That the Committee consider the Medium Term Financial Plan to 2015/16 and makes any appropriate recommendations.

3. BACKGROUND

- 3.1 The Cabinet will be meeting on 8 November 2010 to agree their initial proposals for the Medium Term Financial Plan to 2015/16.
- 3.2 The Cabinet Member for Resources and Executive Director for Strategic Resources will be attending the Committee's meeting to present the proposals. All scrutiny members have been invited to attend the meeting.
- 3.3 A copy of the Cabinet's report is attached at Appendix 1.

4. KEY ISSUES

- 4.1 The key issues are contained within the Cabinet's report.

5. IMPLICATIONS

- 5.1 Implications are contained within the Cabinet's report.

6. NEXT STEPS

- 6.1 Any recommendations and comments made by the Committee will be referred to the Cabinet for consideration at their meeting on 13 December 2010.

7. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

- 7.1 None

8. APPENDICES

- 8.1 Appendix 1 – Medium Term Financial Plan 2011/12 to 2015/16 – Report to Cabinet on 8 November 2010

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